University of Hawaii at Hilo
Long Range Budget Planning Committee

AGENDA

- Legislative testimony and upcoming session- D. Fitzsimons
- Budget Update-Brown Bag Lunch Session - tentative date 2/5/10
- Course Efficiencies-Phil Castille, Luoluo Hong
- Budget status
- Cost Savings and Revenue Generation ideas web link
- Discussion of possible budget savings and budget innovation awards
- Spring Semester meeting revised schedule
- Future agenda items: a) setting guidelines for potential future reductions and priorities for restoration b) establishing the cost savings/revenue generation sub-committee c) other?

Date:
January 13, 2010

Time:
10:00 am – 12:00 noon

Place:
CAS dean’s conference room