University of Hawaii at Hilo
Long Range Budget Planning Committee

AGENDA

- Brief Update-Budget and Legislative Session - Debra Fitzsimons

- Information on Research/Extramural Funding Levels and Initiatives – Dan Brown

- Future agenda items: a) Cost Savings and Revenue Generation ideas web link b) Discussion of possible budget savings and budget innovation awards c) setting guidelines for potential future reductions and priorities for restoration d) establishing the cost savings/revenue generation sub-committee e) Report on Foundation/fundraising activity – Margaret Shiba