University of Hawaii at Hilo
Long Range Budget Planning
Committee

AGENDA

Date:
April 14, 2010

Time:
10:00 am –
11:30 am

Place:
CAS Dean’s
third floor
conference
room #307

- Report on Legislative Session – Budget
  Reduction Recommendations and CIP
  recommendations-Debra Fitzsimons

- Information regarding electricity and other
  utilities reimbursement from HawCC-
  implication to UH Hilo FY 2009-2010
  budget

- Future agenda items: a) Cost Savings
  and Revenue Generation ideas web link
  b) Discussion of possible budget savings
  and budget innovation awards c) setting
  guidelines for potential future reductions
  and priorities for restoration d) establishing
  the cost savings/revenue
  generation sub-committee
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