University of Hawaii at Hilo
Long Range Budget Planning Committee

AGENDA

- FY 2010-2013 Biennium Budget to present to BOR
  - PCR’s
  - CIP’s
- Budget Allocation

- Future agenda items:  
  a) Cost Savings and Revenue Generation ideas web link  
  b) Discussion of possible budget savings and budget innovation awards  
  c) setting guidelines for potential future reductions and priorities for restoration  
  d) establishing the cost savings/revenue generation sub-committee