University of Hawaii at Hilo  
Long Range Budget Planning Committee

AGENDA

• Budget Workshop-review and discuss:
  ▪ budget assumptions for income and expenses
  ▪ budget allocation model
  ▪ next steps

• Future agenda items: a) Cost Savings and Revenue Generation ideas web link b) Discussion of possible budget savings and budget innovation awards c) setting guidelines for potential future reductions and priorities for restoration d) establishing the cost savings/revenue generation sub-committee

Date:  
September 29, 2010

Time:  
9:00 am – 11:00 am

Place:  
CAS Dean’s third floor conference room #307