

XXX Priority Construction Project

UNIVERSITY OF HAWAII
 CAPITAL IMPROVEMENTS PROGRAM
 FISCAL BIENNIUM 2009-2011
 SUPPLEMENTAL YEAR 2010-2011
 (IN THOUSANDS OF DOLLARS)

BOR Priority	Project Title	BOR	Governor	House Position	Senate Position
		FY 2010-2011	FY 2010-2011	FY 2010-2011	FY 2010-2011
1	SYS, Health, Safety, and Code Requirements, Statewide	18,625 C	0 C	0 C	18,625 C
2	SYS, Capital Renewal and Deferred Maintenance, Statewide	235,482 C	0 C	0 C	57,715 C
3	SYS, Major CIP Planning, Statewide	3,000 C	0 C	0 C	0 C
4A	SYS, Information Technology Center, O'ahu	15,472 C	0 C	7,510 C	7,510 C
4B	UHM, Holmes Hall, Sustainability Laboratory, O'ahu	8,000 C	0 C	0 C	0 C
4C	UHM, Smart-Grid Energy Management Infrastructure, O'ahu	11,600 N	0 N	0 N	0 N
		25,000 C	0 C	0 C	0 C
4D	UHWO, Campus Development, O'ahu	25,000 N	0 N	0 N	0 N
		1 B	0 B	0 B	0 B
5	UHH, College of Hawaiian Language Building, Phase I, Hawai'i	1 C	0 C	0 C	48,000 C
		0 D	0 D	24,000 D	0 D
		31,000 C	31,000 C	31,000 C	1,500 C
Subsequent University Initiatives					
	SYS, University of Hawai'i Project Renovate to Innovate, Statewide ¹	0 C	0 C	10,000 C	25,000 C
Legislative Initiatives					
	UHM, Campus Center Renovation and Addition, O'ahu ²	0 E	0 E	14,000 E	0 E
	UHM, Regional Biocontainment Laboratory, O'ahu ³	0 C	0 C	1 C	12,500 C
	UHM, Stan Sheriff Center, O'ahu	0 C	0 C	0 C	2,000 C
	UHM, Komohana Agricultural Complex, Hawai'i	0 C	0 C	0 C	2,000 C
	UHM, Campus Master Plan, O'ahu	0 C	0 C	0 C	1,600 C
	UHM, New Gymnasium to Replace Klum Gym, O'ahu	0 C	0 C	0 C	520 C
	UHM, Performing Arts Facility and Parking Structure, O'ahu	0 C	0 C	0 C	1,000 C
	UHM, Softball Stadium Improvements, O'ahu	0 C	0 C	0 C	1,700 C
	HAW, East Hawai'i Manono Campus Building Development and New West Hawai'i Education Center, Hawai'i	0 C	0 C	0 C	3,500 C
	KAP, Chapel Improvements, O'ahu	0 C	0 C	575 C	0 C
	SYS, Capital Improvement Program Staff Costs, Statewide	0 C	0 C	0 C	1,200 C
	SYS, Minor Capital Improvement Program Projects for Campus Facilities Within the University of Hawai'i, Community College System	0 C	0 C	0 C	5,000 C
Fiscal Year 2010-2011 Totals		373,181	31,000	87,086	189,370
Means of Finance					
	B Special Funds	1 B	0 B	0 B	0 B
	C General Obligation Bond Fund	336,580 C	31,000 C	49,086 C	189,370 C
	D Reimbursable General Obligation Bond Fund	0 D	0 D	24,000 D	0 D
	E Revenue Bonds	0 E	0 E	14,000 E	0 E
	N Federal Funds	36,600 N	0 N	0 N	0 N

¹President's Project Renovate to Innovate requested \$300 million from the State Legislature.

²House proposes to change means of financing of project from general obligation bonds to revenue bonds in fiscal year 2009-2010.

³Senate proposes to delete prior appropriation of \$14 million in general obligation bonds.

⁴Senate amends existing appropriation by replacing \$12.5 million of general funds with general obligation bonds. See HB 2200, HD 1, SD 1 Section 6.5.1.

Status, as of 4/9/10, heading to Conference
 *20 more days of session; Conference begins Monday 4/12/10.
 -they want to end on 4/29