

Tuition and Fees
a/o 2/24/11

	Regular	CoP	Total
FY 2009 Rev		150.00	150.00
FY 2010 Rev	126,550.00	38,750.00	165,300.00
FY 10. Def Rev	386,811.52	33,930.50	420,742.02
FY 2011 Rev	20,884,845.98	8,822,002.09	29,706,848.07
Total	21,398,207.50	8,894,832.59	30,293,040.09
			30,293,040.09
Cash	19,841,618.22	8,830,538.57	28,672,156.79
Student A/R	787,172.24	64,294.02	851,466.26
3rd party A/R	769,417.04		769,417.04
Total	21,398,207.50	8,894,832.59	30,293,040.09
			30,293,040.09
		BUDGET	
Revenue	30,293,040	30,452,350	(159,310)
Cash	28,672,157	30,452,350	(1,780,193)
			0

0 0 99.48%
of budget realized as
of 2/24/11

Scholarship Budget 3,825,000
Expended as of 2/24/11 3,433,658
391,342.00

COP Target Revenue 9,050,785.00
Actual 8,894,832.59
Short (155,952.41)