

UH Hilo, Enrollment, Schedule of Classes, & Instructional Efficiency Comparison of Fall 2008 and Fall 2009 Census

	Fall 2008	Fall 2009
Total Student Headcount	3,773	3,974
Total Cancelled CRN	21	37
Total Active CRN	881	878
# Faculty Assigned to Schedule	308	299
Course Semester Hrs. Taught	2,222	2,187
Student Registrations	16,607	17,872
Student Semester Hr. Generated	47,432	50,539
Approx. Total CRN Instructional Cost	5,783,250	6,044,171

Active Course Section Efficiencies (excluding officially designated Small Class Curriculum)

Fall 2008	CRN	Avg Size	% Fill	Fall 2009	CRN	Avg Size	% Fill
Graduate	46	29	58%	Graduate	50	37	67%
Lower Division	441	23	84%	Lower Division	441	24	86%
Upper Division	299	17	73%	Upper Division	296	18	80%

Source: UHAPPS_IROFZ_IRO_BASE, _SOCALL, & _SOCAD, all census

* Graduate Level Curriculum average class size is reflective of College of Pharmacy operations

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