Biennial Budget Submittal

• Debra Fitzsimons discussed the revised 7/26/10 UHH Program Change Requests (PCR’s). The group went over what the BBC members recommended for final changes. Changes are to be completed and submitted to the UH System by Sunday 8/1/10. The group reviewed the other PCR’s of the other campuses. There were two UH System PCR’s submitted, too. Puko’a Council also submitted a proposal.

The group discussed the summary sheet for the UHH PCR’s, which was prepared by Lois Fujiyoshi. The group discussed possible rankings based on the option of only acquiring 70% of the dollar amount. Discussion ensued regarding possible strategies. Debra will convey the recommendations to Dr. Straney.

• Debra Fitzsimons distributed the CIP Summary sheets and details drafted by Lo-Li Chih. The group reviewed the specific projects.

The meeting adjourned at 12:05 PM.