

Date Prepared:

**FB 09-11 BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
UNIVERSITY OF HAWAII**

MOF	FY 10 Request		FY 11 Request		FY 12 (\$ thous)	FY 13 (\$ thous)	FY 14 (\$ thous)	FY 15 (\$ thous)
	FTE (P)	FTE (T)	FTE (P)	FTE (T)				
III. OPERATING COST DETAILS								
A. Personal Services (List all positions)								
Other Personal Services								
Fringe Benefits								
Turnover Savings								
	0.00	0.00	0.00	0.00	0	0	0	0
Subtotal Personal Service Costs								
By MOF	0.00	0.00	0.00	0.00	0	0	0	0
A	0.00	0.00	0.00	0.00	0	0	0	0
B	0.00	0.00	0.00	0.00	0	0	0	0
N	0.00	0.00	0.00	0.00	0	0	0	0
W	0.00	0.00	0.00	0.00	0	0	0	0
B. Other Current Expenses (List by line item)								
Subtotal Other Current Expenses								
By MOF	0	0	0	0	0	0	0	0
A	0	0	0	0	0	0	0	0
B	0	0	0	0	0	0	0	0
N	0	0	0	0	0	0	0	0
W	0	0	0	0	0	0	0	0
C. Equipment (List by line item)								
Subtotal Equipment								
By MOF	0	0	0	0	0	0	0	0
A	0	0	0	0	0	0	0	0
B	0	0	0	0	0	0	0	0
N	0	0	0	0	0	0	0	0
W	0	0	0	0	0	0	0	0
L. Current Lease Payments (Note each lease)								
Subtotal Current Lease Payments								
By MOF	0	0	0	0	0	0	0	0
A	0	0	0	0	0	0	0	0
B	0	0	0	0	0	0	0	0
N	0	0	0	0	0	0	0	0
W	0	0	0	0	0	0	0	0
M. Motor Vehicles (List Vehicles)								
Subtotal Motor Vehicles								
By MOF	0	0	0	0	0	0	0	0
A	0	0	0	0	0	0	0	0
B	0	0	0	0	0	0	0	0
N	0	0	0	0	0	0	0	0
W	0	0	0	0	0	0	0	0
TOTAL REQUEST								
	0.00	0.00	0.00	0.00	0	0	0	0

Date Prepared:

FB 09-11 BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
UNIVERSITY OF HAWAII

IV. JUSTIFICATION OF REQUEST

V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN

VI. ELECTRONIC DATA PROCESSING

VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES

VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)

IX. EXTERNAL CONFORMANCE REQUIREMENTS

X. OTHER COMMENTS