Dr. Fitzsimons reminded everyone to listen to President Greenwood’s State of University address today at noon, as well as, attend the Brown Bag Lunch Session scheduled for this Friday, 2/5/10 at 11:30 AM in UCB 127. The LRBPC is hosting the Brown Bag Lunch Session on budget to ensure up-to-date budget information gets communicated to the campus community.

The budget allocation for FY 2009-2010 was reviewed. There was discussion regarding types of expenses and which expenses are absolutely necessary and what expenses can be curbed or eliminated. Everyone will need to go over respective budgets and expenses in detail to find areas that can be temporarily eliminated or postponed until the budget situation improves.

A handout for Instruction Cost Efficiency and Energy Savings was distributed and discussed. This was good data concerning fill rates that can be reviewed each semester. By analyzing the data, it is apparent that UHH is becoming more efficient.

There was also discussion of how to set up a budget innovation award program. Dr. Fitzsimons is working on putting together a Cost Savings and Revenue Generation idea web link. On the LRBPC web page. Further discussion will take place at future meetings.

The LRBPC spring semester meeting schedule has been revised and the March 24th meeting has been cancelled since that week is Spring Break.

The meeting adjourned at noon.