The FY 2011-2013 Biennium Budget PCR Summary spreadsheet was reviewed. The group discussed President Greenwood’s recommendation to the BOR. The BOR will review these recommendations at their 8/30/10 meeting. Representatives from all campuses will be present at the BOR meeting to answer any questions BOR members will have. Brian Minaai will be present at the BOR meeting to present the CIP requests. Howard Todo and Linda Johnsrud will jointly present a PowerPoint regarding UH operational budget recommendations.

Debra Fitzsimons presented the CIP spreadsheet; the first sheet being the summary of all the CIP requests. Page three showed the Hilo requests. Discussion ensued and questions were answered. The list of CIP design projects was reviewed.

The Budget Allocation for the current year will be the sole topic at the September 8th LRBPC meeting. The meeting will be held from 11 AM to 1 PM on that day, due to other conflicts for some of the members.

Future agenda items: Budget Allocation, Status of Biennium Budget and CIP’s as these requests go through the process.

The meeting adjourned at 11:00 AM.