Long Range Budget Planning Committee
CAS Conference Room, UCB307, 9 AM – 10:30 AM
Meeting Minutes – September 29, 2010

Attendees: Debra Fitzsimons, Phil Castille, Luoluo Hong, Lois Fujiyoshi, Kenny Simmons, Randy Hirokawa, Marcia Sakai, Barbara Leonard, Norm Stahl, Brian Bays, Helen Rogers, Jim Cromwell, Joseph O’Connell(UHHPA), Rodolfo Mendoza (UHHPA)

Unable to Attend: Kainoa Ariola, Sevki Erdogan, Gail Makuakane-Lundin, Dan Brown, Debi Brockman

Alternates Present: Cam Muir, Ken Hon

The meeting began at 9:00 AM

- The FY 2011 draft budget allocation, revenue and expense assumptions were discussed by the group. The group recommended that the allocation be finalized and sent out to the departments.

- A revised allocation will be done in January that will take into account adjustments and items still requiring discussions by LRBPC members.

The meeting adjourned at 10:30 AM.