

UH Hilo
 Undergraduate Tuition Revenue and Headcount
 FY 03-04 through FY 09-10

	Actual		Actual		Actual		Actual		Actual		Actual		a/o 2/24/10	
Tuition Revenue	FY 03-04		FY 04-05		FY 05-06		FY 06-07		FY 07-08		FY 08-09		FY 09-10	
Undergrad Res	\$3,747,344	42.29%	\$3,943,843	40.08%	\$4,117,448	40.21%	\$5,202,044	42.12%	\$6,577,352	46.18%	\$8,345,174	51.00%	\$9,931,129	53.32%
Undergrad N-res	\$5,113,773	57.71%	\$5,896,073	59.92%	\$6,123,278	59.79%	\$7,149,004	57.88%	\$7,665,865	53.82%	\$8,018,147	49.00%	\$8,692,822	46.68%
Total	\$8,861,117	100.00%	\$9,839,916	100.00%	\$10,240,726	100.00%	\$12,351,048	100.00%	\$14,243,216	100.00%	\$16,363,321	100.00%	\$18,623,951	100.00%
Headcount														
Undergrad Res	1959	61.07%	1897	59.77%	1885	58.65%	1975	60.29%	2108	64.56%	2290	68.28%	2386	70.26%
Undergrad N-res	1249	38.93%	1277	40.23%	1329	41.35%	1301	39.71%	1157	35.44%	1064	31.72%	1010	29.74%
	3208	100.00%	3174	100.00%	3214	100.00%	3276	100.00%	3265	100.00%	3354	100.00%	3396	100.00%